

**County of Yadkin
Budget Ordinance
Fiscal Year 2014-2015**

BE IT ORDAINED BY the Board of Commissioners of Yadkin County, North Carolina:

Section 1. The following amounts are hereby appropriated in the **GENERAL FUND** for the operation of Yadkin County Government and its activities for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the departmental budget heretofore established for the County.

ADMINISTRATION- MANAGER	\$	258,148
ADMINISTRATION- BOARD	\$	57,615
ANIMAL CONTROL	\$	266,748
BUILDING INSPECTIONS	\$	227,068
COMMUNITY ACTION PROGRAMS		
UNEMPLOYMENT	\$	50,000
DUES/SUBSCRIPTIONS	\$	25,000
YVEDDI	\$	65,804
YVEDDI- ROAP EMPLOYMENT	\$	9,828
YVEDDI- ROAP RGP	\$	73,920
YVEDDI YADKIN SENIOR CENTER	\$	39,500
YVEDDI JONESVILLE SENIOR CENTER	\$	39,500
YVEDDI EAST BEND SENIOR CENTER	\$	39,500
FORESTRY	\$	51,225
YVEDDI- ROAP EDTAP TRANSPORT	\$	59,231
YADKIN VALLEY HERITAGE CORRIDOR	\$	3,000
YADKIN COUNTY HOME PLACE	\$	2,500
LIBRARIES	\$	407,173
RICHMOND HILL	\$	10,000
ARTS COUNCIL	\$	17,500
COG PRETRIAL RELEASE	\$	88,835
RESCUE SQUAD	\$	163,000
SALES TAX TO VOL. FIRE DEPTS.	\$	150,000
SURRY COMMUNITY COLLEGE	\$	228,688
COOPERATIVE EXTENSION	\$	171,425
COURT FACILITIES	\$	56,000
DEBT SERVICE	\$	4,118,600
DJJDP / JUVENILE CRIME PREVENTION COUNCIL	\$	132,395
ECONOMIC DEVELOPMENT	\$	59,000
ECONOMIC DEVELOPMENT PROJECTS	\$	44,000
ELECTIONS	\$	209,810
EMERGENCY SERVICES (EMS and Fire Marshal)	\$	3,051,615
FINANCE	\$	276,999
HUMAN SERVICES AGENCY		
HEALTH	\$	1,509,943
SOCIAL SERVICES	\$	7,027,202
INFORMATION SERVICES	\$	276,093
INTERFUND TRANSFERS	\$	395,085
MEDICAL EXAMINER	\$	17,500
NON-DEPARTMENTAL	\$	1,661,249
PLANNING AND ZONING	\$	146,889

PUBLIC BUILDINGS		\$	273,217
MENTAL HEALTH		\$	130,800
PUBLIC SCHOOLS- CURRENT EXPENSE:	\$	5,982,160	
<i>INSTRUCTIONAL SERVICES:</i>			
Regular Instructional Svcs	5100	\$	1,284,546
Special Population Svcs	5200	\$	273,341
Alternative Program Svcs	5300	\$	98,537
School Leadership Svcs	5400	\$	674,736
Co-Curricular Svcs	5500	\$	269,405
School Based Support Svcs	5800	\$	185,518
<i>SYSTEM-WIDE SUPPORT SERVICES:</i>			
Support & Development	6100	\$	70,929
Special Population Support	6200	\$	100,780
Alternative Program Support	6300	\$	3,908
Technology Support	6400	\$	213,155
Operational Support	6500	\$	2,447,302
Financial & Human Resource	6600	\$	73,359
Accountability Services	6700	\$	9,953
System-wide Pupil Support	6800	\$	70,014
Policy & Leadership & PR	6900	\$	159,096
<i>ANCILLARY SERVICES</i>	7000	\$	1,065
<i>CHARTER SCHOOL TRANS</i>	8100	\$	46,516
PUBLIC SCHOOLS- CAPITAL OUTLAY:		\$	305,000
RECREATION		\$	344,730
REGISTER OF DEEDS		\$	236,901
SHERIFF		\$	4,905,393
SOIL & WATER		\$	222,512
TAX		\$	1,055,006
VETERANS		\$	55,434
TOTAL GENERAL FUND		\$	34,998,741

Section 2. It is estimated that the following revenue will be available in the **General Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015, as shown in ATTACHMENT A.

Section 3. The following amounts are hereby appropriated and available in the following **Special Revenue Funds** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Emergency Telephone Fund	\$	183,573
Law Enforcement Fund	\$	7,400

Section 4. The following amounts are hereby appropriated and available in the following **Enterprise Funds** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Solid Waste Fund	\$	2,346,158
Water and Sewer Fund	\$	600,085

Section 5. The following amounts are hereby appropriated and available in the following **Internal Service Fund** for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Self-Insurance Fund	\$	1,946,487
---------------------	----	-----------

Section 6. The following **Trust Funds** are maintained by the County of Yadkin on behalf of other people or agencies for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Human Services Agency - DSS Custodial Account
Sheriff's Office Civil Execution Account
Sheriff's Office Inmate Commissary Account

Section 7. There is hereby levied beginning July 1, 2014 and ending June 30, 2015 a County-wide tax rate of \$0.66 (sixty-six cents) per \$100 (one hundred dollars) valuation of estimated taxable property situated in the County as of January 1, 2014. The ad valorem tax is based on a total estimated real and personal property valuation of \$2,555,069,520 with an expected collection rate of 95.5%. The total estimated Motor Vehicle valuation is \$279,604,277 with an expected collection rate of 98%.

Section 8. There is hereby levied for the fiscal year beginning July 1, 2014 and ending June 30, 2015 for the following Fire Districts' tax rates per \$100 (one hundred dollars) valuation of estimated taxable property situated in the special district. These levies are for the purpose of raising revenues for fire protection within each respective district.

<u>DISTRICT</u>	<u>TAX RATE</u>
Arlington	\$ 0.0800
Boonville	\$ 0.0725
Buck Shoals	\$ 0.0500
Courtney	\$ 0.0800
East Bend	\$ 0.0675
Fall Creek	\$ 0.0600
Forbush	\$ 0.0700
Lone Hickory	\$ 0.0750
West Yadkin	\$ 0.0875
Yadkinville	\$ 0.0650

Section 9. Pursuant to the requirements of the North Carolina General Statute 159-9, the County Manager is appointed to serve as the Budget Officer.

Section 10. The following are hereby authorized as Special Deputy Finance Officers with their only duty to sign checks for their respective Trust Fund Accounts:

Sheriff's Office Civil Execution Account:	Sheriff Ricky Oliver Major Darrell Hutchens
Sheriff's Office Commissary Account:	Sheriff Ricky Oliver Major Darrell Hutchens Barry Daye

Section 11. Budget Amendments are hereby authorized as contained herein under the following conditions:

- A. Funds Transfers \$1,000 or less within a Department shall be presented to the County Manager for approval.
- B. Funds Transfers exceeding \$1,000 shall be presented to the Board of Commissioners for approval.
- C. Funds Transfers between Departments within the same Fund shall be presented to the Board of Commissioners as Budget Amendments.
- D. All Budget Amendments changing departmental total revenues and/or expenditures shall be presented to the Board of Commissioners.
- E. Funds in Personnel expenditure lines may not be transferred to Non-Personnel expenditure lines.

Section 12. The Board of Education may not transfer more than 10% between any purpose or function

without obtaining prior approval from the Board of Commissioners in compliance with NCGS 115C-429(b).

- Section 13. The Board of Commissioners hereby authorizes the County Manager to impose a freeze on any expenditure for County Departments or agencies as deemed necessary.
- Section 14. All positions currently frozen and all future vacant positions shall remain frozen unless otherwise unfrozen by the County Manager utilizing the justification system as approved.
- Section 15. This Ordinance hereby eliminates the following 6 (six) positions at an estimated savings of \$311,948:
- Real Estate Appraiser
 - Elections Assistant
 - Accounting Clerk
 - Environmental Health Program Specialist
 - Accounting Technician I
 - Community SS Technician
- Section 16. The attached FEE SCHEDULE (Attachment B) is hereby adopted by the Board of Commissioners and shall not be increased, modified or waived except by the Board of Commissioners. Municipal Corporations within the County limits are exempt from all rental fees of public buildings, parks and shelters.

This Ordinance being duly passed and adopted this 12 day of June, 2014.



Tanya Gentry
Deputy Clerk to the Board



Kevin Austin, Chairman
Yadkin County Board of Commissioners

ATTACHMENT A

REVENUE PROJECTION

YADKIN COUNTY FY14-15 Recommended Budget GENERAL FUND REVENUE							
REVENUES:	2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Estimated	2014-2015 Manager Rec.	Difference b/w FY13-14 Budget & FY14-15 Manager Rec.	
Article 39	\$ 1,715,485	\$ 1,617,245	\$ 1,617,245	\$ 1,789,360	\$ 1,769,360	\$ 152,115	
Article 40	\$ 1,972,771	\$ 1,987,420	\$ 1,987,420	\$ 2,043,120	\$ 2,033,120	\$ 45,700	
Article 42	\$ 996,859	\$ 963,670	\$ 963,670	\$ 1,049,890	\$ 1,047,890	\$ 84,220	
Article 44	\$ 1,156	\$ -	\$ -	\$ -	\$ -	\$ -	
Surplus Property	\$ 10,677	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	
Lottery Draw Down	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	
Medicaid HH	\$ 517,429	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ -	
Cable TV	\$ 90,357	\$ 94,000	\$ 94,000	\$ 84,000	\$ 84,000	\$ (10,000)	
Loan Municipal	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	
Wine Tax	\$ 43,597	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	
Bottle Tax	\$ 3,308	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,195	\$ 195	
Ins. Refund	\$ 5,113	\$ 1,000	\$ 36,081	\$ 1,000	\$ 3,500	\$ 2,500	
Rent	\$ 27,251	\$ 25,000	\$ 25,000	\$ 15,000	\$ 15,000	\$ (10,000)	
Misc.	\$ 419,255	\$ 4,000	\$ 41,563	\$ 4,000	\$ 1,000	\$ (3,000)	
Garnishment	\$ 34,989	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ (10,000)	
App. Fund Balance	\$ -	\$ 1,558,417	\$ 5,574,878	\$ 1,887,400	\$ 1,913,736	\$ 355,319	
Interest	\$ 4,806	\$ 8,000	\$ 8,000	\$ 8,000	\$ 1,000	\$ (7,000)	
Tax Current	\$ 16,902,870	\$ 16,552,106	\$ 16,552,106	\$ 16,323,601	\$ 16,104,603	\$ (447,503)	
Tax Prior	\$ 702,324	\$ 500,000	\$ 500,000	\$ 500,000	\$ 625,000	\$ 125,000	
DMV Current	\$ 1,534,284	\$ 1,500,014	\$ 1,500,014	\$ 1,556,781	\$ 1,808,480	\$ 308,466	
DMV Prior	\$ 308,894	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ (300,000)	
Leasing Tax	\$ 408	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	
Interest / Penalties	\$ 241,221	\$ 200,000	\$ 200,000	\$ 200,000	\$ 216,135	\$ 16,135	
Over / Shortage	\$ (505)	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	
Maps / Copys	\$ 610	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	
LPA Fees	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
Court Office Fee	\$ 33,645	\$ 27,000	\$ 27,000	\$ 30,000	\$ 30,000	\$ 3,000	
Court Facility Fee	\$ 61,334	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ -	
Jail Fee	\$ 26,657	\$ 20,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 5,000	
Elections Filing Fee	\$ 5	\$ 400	\$ 5,031	\$ 20	\$ 20	\$ (380)	
Elections HAVA Grant	\$ 4,770	\$ -	\$ -	\$ -	\$ -	\$ -	
Elections Misc	\$ 1	\$ -	\$ 12,558	\$ -	\$ -	\$ -	
Register of Deeds Fees	\$ 199,406	\$ 159,000	\$ 159,000	\$ 159,000	\$ 159,000	\$ -	
Register of Deeds DP	\$ 17,565	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	
Interfund Transfer	\$ 32,705	\$ -	\$ -	\$ -	\$ -	\$ -	
Sheriff Fees	\$ 47,141	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	
Concealed Permit	\$ 29,965	\$ 10,000	\$ 10,000	\$ 25,000	\$ 25,000	\$ 15,000	
DWI Fees	\$ 2,105	\$ 3,000	\$ 3,000	\$ 2,000	\$ 2,000	\$ (1,000)	
Donations	\$ 85	\$ -	\$ -	\$ -	\$ -	\$ -	
JAG Grant	\$ -	\$ -	\$ 9,695	\$ -	\$ -	\$ -	
Fed Sex Reim	\$ -	\$ -	\$ 1,879	\$ 1,000	\$ 1,000	\$ 1,000	
Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Liaison Officer	\$ 94,215	\$ 92,000	\$ 139,278	\$ 131,228	\$ 131,228	\$ 39,228	
Jail Fees	\$ 2,992	\$ 5,000	\$ 5,000	\$ 2,500	\$ 2,500	\$ (2,500)	
Jail SCAAP	\$ 1,633	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ (1,500)	
Jail Comm Vending	\$ 5,779	\$ 3,000	\$ 3,000	\$ 5,500	\$ 5,500	\$ 2,500	
CJPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CJPP/COG JAG Grant	\$ 20,261	\$ -	\$ -	\$ -	\$ -	\$ -	
EMS Fees	\$ 1,097,911	\$ 1,274,713	\$ 1,274,713	\$ 1,350,000	\$ 1,217,320	\$ (57,393)	
Buckle Up	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	
State Grant	\$ -	\$ 50,000	\$ 50,000	\$ 20,000	\$ 20,000	\$ (30,000)	
EM Performance Grant	\$ 33,440	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	
EMS Medicaid Reim	\$ 217,956	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fire Marshal Inspections	\$ 11,893	\$ 15,000	\$ 15,000	\$ 13,000	\$ 13,000	\$ (2,000)	
Building Permits	\$ 112,252	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	
Animal Control Fee	\$ 7,207	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	
Adoption Fees	\$ 22,548	\$ 16,500	\$ 16,500	\$ 18,000	\$ 18,000	\$ 1,500	
Service Fees	\$ 1,558	\$ 2,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ (1,000)	
State Reimbursement	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
Donations	\$ 969	\$ -	\$ -	\$ -	\$ -	\$ -	
Zoning Fees	\$ 16,537	\$ 15,000	\$ 15,000	\$ 15,500	\$ 15,500	\$ 500	

ATTACHMENT A

REVENUE PROJECTION

REVENUES:							Difference b/w FY13-14 Budget & FY14-15 Manager Rec.
	2013 Actual	2013-2014 Budget	2013-2014 Revised	2014-2015 Estimated	2014-2015 Manager Rec.		Manager Rec.
GIS Fees	\$ -	\$ 17,000	\$ 17,000	\$ -	\$ 14,000	\$	(3,000)
Coop Beautify	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
S&W DENR - Match	\$ 3,600	\$ -	\$ 3,600	\$ -	\$ -	\$	-
S&W No-Till	\$ 19,175	\$ 12,500	\$ 12,500	\$ 17,000	\$ 17,000	\$	4,500
S&W Cost Share	\$ 26,012	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	\$	-
Health - Administration	\$ 128,886	\$ 129,086	\$ 129,086	\$ 129,086	\$ 129,086	\$	-
Health- Nursing & Medical	\$ 65,104	\$ 42,007	\$ 42,007	\$ 45,788	\$ 45,788	\$	3,781
Health- NW Community Care	\$ 193,904	\$ -	\$ -	\$ -	\$ -	\$	-
Health- Tuberculosis	\$ 275	\$ 1,742	\$ 1,742	\$ 1,742	\$ 1,742	\$	-
Health- Breast/Cervical	\$ 27,129	\$ 24,721	\$ 24,721	\$ 27,691	\$ 27,691	\$	2,970
Health-Child Health	\$ 187,321	\$ 153,361	\$ 153,361	\$ 144,214	\$ 144,214	\$	(9,147)
Health-Child Services Coord	\$ 4,915	\$ -	\$ -	\$ -	\$ -	\$	-
Health-Immunization	\$ 14,825	\$ 13,164	\$ 13,164	\$ 13,164	\$ 13,164	\$	-
Health-Maternal	\$ 109,092	\$ 139,254	\$ 135,803	\$ 104,905	\$ 104,905	\$	(34,349)
Health-Family Planning	\$ 122,164	\$ 117,627	\$ 119,651	\$ 96,598	\$ 96,598	\$	(21,029)
Health- WIC Admin	\$ 3,667	\$ 9,777	\$ 9,777	\$ 9,564	\$ 9,564	\$	(213)
Health-WIC Nutrition	\$ 53,533	\$ 59,154	\$ 59,154	\$ 59,487	\$ 59,487	\$	333
Health-WIC Client Services	\$ 139,405	\$ 141,943	\$ 141,943	\$ 103,506	\$ 103,506	\$	(38,437)
Health-WIC Breastfeeding	\$ 18,975	\$ 23,215	\$ 23,215	\$ 26,343	\$ 26,343	\$	3,128
Health - WIC Peer Counselor	\$ 12,080	\$ 16,880	\$ 16,880	\$ 9,291	\$ 9,291	\$	(7,589)
Health - Environmental	\$ 72,910	\$ 64,750	\$ 64,750	\$ 64,750	\$ 64,750	\$	-
Health - Dental	\$ 13,755	\$ -	\$ -	\$ -	\$ -	\$	-
Health-Preparedness	\$ 39,106	\$ 30,993	\$ 30,993	\$ 30,993	\$ 30,993	\$	-
Health - Health Education	\$ 47,761	\$ 78,219	\$ 80,508	\$ 43,075	\$ 43,075	\$	(35,144)
Juvenile Crime Prev Program	\$ 123,153	\$ 111,153	\$ 111,153	\$ 111,153	\$ 111,153	\$	-
Social Services	\$ 4,216,835	\$ 5,014,662	\$ 5,249,203	\$ 5,033,642	\$ 4,900,173	\$	(114,489)
ROAP - Elderly & Disabled	\$ 54,334	\$ 58,118	\$ 59,231	\$ 59,231	\$ 59,231	\$	1,113
ROAP- Rural General Public	\$ 63,666	\$ 67,106	\$ 73,920	\$ 73,920	\$ 73,920	\$	6,814
ROAP - Employment	\$ 10,634	\$ 11,517	\$ 9,828	\$ 9,828	\$ 9,828	\$	(1,689)
Veterans Services	\$ 1,452	\$ 1,452	\$ 1,452	\$ 1,452	\$ 1,452	\$	-
Recreation- NCDA Grant	\$ -	\$ -	\$ 2,073	\$ -	\$ -	\$	-
Recreation - Rent	\$ 12,075	\$ 14,800	\$ 14,800	\$ 12,000	\$ 12,000	\$	(2,800)
Recreation-Concessions	\$ 6,645	\$ 8,000	\$ 8,000	\$ 6,000	\$ 6,000	\$	(2,000)
Recreation - Fees	\$ 21,001	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$	-
Total	\$ 34,210,108	\$ 34,967,886	\$ 39,380,346	\$ 35,383,023	\$ 34,998,741	\$	30,855

COUNTYWIDE FEE SCHEDULE

	<u>FEE</u>
Copy/received personal fax	\$0.10 per page
Document Scan to CD (excludes Elections)	\$3.00
8.5 x 11 Color copy of maps	\$1.00
18 x 24 Color map	\$10.00
18 x 24 Black and white map	\$5.00
18 x 24 Black and white plat	\$5.00
18 x 24 Color plat	\$10.00
24" Document Color scan	\$10.00
24" Document Black and White scan	\$5.00
Up to 36" custom map scanning	\$30.00
Returned Check Fee	\$25.00

ANIMAL CONTROL FEE SCHEDULE

ADOPTION FEES:

FEE

Dogs/Puppies	\$100.00
Cats/Kittens	\$85.00
Dogs/Puppies already altered	\$45.00
Cats/Kittens already altered	\$25.00
Poultry	Current market value
Livestock	Current market value
Non-profit Reduced Rate Adoptions	Dogs over 4 months of age- \$20 Dogs under 4 months of age- \$0 Cats over 4 months of age- \$10 Cats under 4 months of age- \$0

QUARANTINE FEES:

FEE

Dogs/Puppies	\$18.00
Cats/Kittens	\$12.00

RECLAIM FEES:

FEE

Dogs/Puppies	\$25.00 if current on rabies vaccine
Cats/Kittens	\$20.00 if current on rabies vaccine
Livestock (small)	\$25.00
Livestock (large)	\$50.00

OTHER FEES/SERVICES:

FEE

Removal of deceased domestic animals	\$20.00 feline/\$25.00 canine + mileage
Trap deposit	\$10.00 feline/\$25.00 canine
Rabies vaccination	\$10.00
Transportation- Regular	\$25.00
Transportation- Quarantine animal	\$35.00 plus mileage once outside of Yadkin County
Non-profit reduced rate adoption heartworm test	\$20.00
Non-profit reduced rate adoption parvo test	\$20.00
Non-profit reduced rate adoption parvo/distemper vaccine	\$8.00
Non-profit reduced rate adoption feline combo vaccine	\$8.00
Boarding fee	\$5.00 per day
Microchip fee	\$12.00

COOPERATIVE EXTENSION FEE SCHEDULE

	<u>FEE</u>
Voluntary Ag District Sign (18'x12")	\$10.00

SOCIAL SERVICES FEE SCHEDULE

	<u>Fee</u>
NC Health Choice	Dependent upon income \$100 per family max
Child Support Application, Paternity Testing and VSA fees	Dependent upon income
Adoption Fee	\$200-\$1,500 per adoption Depends upon type of adoption: relative or independent
Confidential Intermediary Fees	Dependent upon income Consultation & Search \$400 Follow-up services \$60 per hour max
CAP Assessment Fees	Dependent upon income \$4.14 per 15 minute unit up to 6 hours

ELECTIONS FEE SCHEDULE

	<u>FEE</u>
Data: paper list	\$3.00 for every 200 pages up to 1,000 pages \$25.00 for over 1,000 pages
Data: mailing labels	\$0.30 per page
Data: CD Rom	\$25.00 per CD
Candidate filing fees	\$5.00 for Town Officials, Board of Education, Soil & Water Conservation District and Coroner; \$18.00 for County Commissioner; \$207 for State Senate and State House of Representatives; 1% of salary for Clerk of Court, Register of Deeds and Sheriff
Town Maintenance Fee for use of voting machines	\$500.00

EMERGENCY MEDICAL SERVICES FEE SCHEDULE

Charge List:	HCPCS	EMS/MC Recommended 130% above Medicare Allowables
A2 Comprehensive Transport	A0433	\$755.39
ALS Emergency Transport	A0427	\$521.90
ALS Non-Emergency Transport	A0426	\$329.62
BLS Emergency Transport	A0429	\$439.50
BLS Non-Emergency Transport	A0428	\$274.69
Medicaid Roundtrip	T2003	N/A
BLS Mileage	A0425	\$13.96
ALS Mileage	A0425	\$13.96
ALS Treatment, No Transport	A0998	N/A
ALS Special Event Stand-by		\$300 Initial fee then \$125.00 per hour after first hour. The transport fees and mileage would apply if a patient is treated and transported based on the level of care required.

FIRE MARSHAL FEE SCHEDULE

ADMINISTRATIVE FEES

	<u>FEE</u>
Wasted Trip Fee for Permit Inspections (Inspection not ready)	50.00

PLAN REVIEW

	<u>FEE</u>
Automatic Fire-Extinguishing Systems	100.00
Fire Alarm and Detection Systems and Related Equipment	100.00
Hood Extinguishing Systems	25.00
Other Plan Reviews	50.00
Building Plan Review only for Building Inspections Department	N/C

EXEMPT FROM PERIODIC FIRE INSPECTION / OPERATIONAL PERMIT FEES

A.	Churches (Does not include Church Daycares)
B.	Public Schools (Does not include Church Schools or Private Schools)
C.	County, City, State and Federal owned Buildings Note: (Buildings in direct connection with Governmental Operations)
D.	Emergency Services Organizations (Fire, Rescue & EMS)
E.	Senior Centers, VFW's, Masonic Lodges, Community Centers
F.	Yadkin County DSS Licensed Foster Homes
G.	Fireworks Permits: Community Fireworks Event
***	NOTE: NOT EXEMPTED FROM FINES.

PERIODIC FIRE INSPECTION FEES

	Categories	Periodic Inspection	2nd Re-Inspection	3rd Re-Inspection & Subsequent
A.	1 sq. ft. – 2,000 sq. ft.	40.00	N/C	80.00
B.	2,001 sq. ft. – 5,000 sq. ft.	60.00	N/C	120.00
C.	5,001 sq. ft. – 10,000 sq. ft.	70.00	N/C	140.00
D.	10,001 sq. ft. – 25,000 sq. ft.	80.00	N/C	160.00
E.	25,001 sq. ft. – 50,000 sq. ft.	100.00	N/C	200.00
F.	50,001 sq. ft. – 100,000 sq. ft.	150.00	N/C	300.00
G.	100,001 sq. ft. – 250,000 sq. ft.	200.00	N/C	400.00
H.	250,001 sq. ft. – 500,000 sq. ft.	300.00	N/C	600.00
I.	500,001 sq. ft. – 750,000 sq. ft.	400.00	N/C	800.00
J.	750,001 sq. ft. – 1,000,000 sq. ft.	500.00	N/C	1000.00
K.	1,000,001 sq. ft. - +	600.00	N/C	1200.00

OPERATIONAL AND SPECIAL USE PERMITS

	<u>FEE</u>
ABC Permit Inspection	50.00
Aerosol Products	50.00
Amusement Buildings	50.00
Aviation Facilities	50.00
Carnivals and Fairs	50.00
Battery Systems	50.00
Cellulose Nitrate Film	50.00
Combustible Dust-Producing Operations	50.00
Combustible Fibers	50.00
Compressed Gases	50.00
Covered Mall Buildings	50.00
Cryogenic Fluids	50.00
Cutting and Welding	50.00
Dry Cleaning Plants	50.00
Exhibits and Trade Shows	50.00

Explosives	50.00
Blasting	100.00
Storage	100.00
Fire Hydrants and Valves	50.00
Flammable and Combustible Liquids	50.00
Floor Finishing	50.00
Fruit and Crop Ripening	50.00
Fumigation and Thermal Insecticidal Fogging	50.00
Hazardous Materials	50.00
HPM Facilities	50.00
High-Piled Storage	50.00
Hot Work Operations	50.00
Industrial Ovens	50.00
Lumber Yards and Woodworking Plants	50.00
Liquid- or Gas-fueled Vehicles or Equipment in Assembly	50.00
Magnesium	50.00
Miscellaneous Combustible Storage	50.00
Open Burning	N/C
Open Flames and Torches	50.00
Open Flames and Candles	N/C
Organic Coatings	50.00
Places of Assembly	50.00
Private Fire Hydrants	50.00
Pyrotechnic Special Effects Material	100.00
Fireworks Display, Outdoors	150.00
Fireworks Display, Indoors	200.00
Pyroxylin Plastics	50.00
Refrigeration Equipment	50.00
Repair Garages and Motor Fuel-Dispensing Facilities	50.00
Rooftop Heliports	50.00
Spraying or Dipping	50.00
Storage of Scrap Tires and Tire Byproducts	50.00
Temporary Membrane Structures, Tents and Canopies	50.00
Tire-Rebuilding Plants	50.00
Waste Handling	50.00
Wood Products	50.00
Other Inspections not Covered	50.00

CONSTRUCTION PERMITS

	<u>FEE</u>
Automatic Fire-Extinguishing Systems	50.00
Battery Systems	50.00
Compressed Gases	50.00
Cryogenic Fluids	50.00
Fire Alarm and Detection Systems and Related Equipment	50.00
Fire Pumps and Related Equipment	50.00
Flammable and Combustible Liquids	50.00
Storage Tank Installation: Aboveground / Underground (Per Tank)	150.00
Storage Tank Removal: Aboveground / Underground (Per Tank)	100.00
Hazardous Materials	100.00
Industrial Ovens	50.00
Private Fire Hydrants	50.00
Spraying or Dipping	50.00
Standpipe Systems	50.00
Temporary Membrane Structures, Tents and Canopies	50.00

HEALTH FEE SCHEDULE (revised 10/20/2014)

The Health Department Fee Schedule is the greater of cost or Medicaid Rate plus 20% for the Health Clinic services based on family size and income using the Federal Poverty Sliding Fee Scale of 200% Poverty Level; TWO EXCEPTIONS: Family Planning services use the 250% Poverty Level Sliding Scale and the flat rate schedule listed below.

Health Clinic:	<u>FEE</u>
Limited Employment Physical	\$75.00
Limited Day Care Physical	\$55.00
Limited Head Start Physical	\$90.00
Limited Sports Physical	\$55.00
Limited Foster Care	\$55.00
Limited Camp Physical	\$90.00
Limited College Physical	\$55.00
Limited Kindergarten Physical	\$90.00
Limited DSS Physical	\$90.00
Limited Department of Correction Physical	\$100.00
Basic Law Enforcement Training	\$100.00
Flu Vaccine	\$25.00
Blood Pressure Check	\$5.00
ENVIRONMENTAL HEALTH	
Applications for Improvement Permits and Authorization to Construct:	
Residential and Systems <480 gallons per day (IP and ATC)	\$340.00
Improvement Permits Only	\$205.00
Authorization to Construct Only	\$205.00
Systems >480 and <750 gallons per day (IP and ATC)	\$360.00
Improvement Permits Only	\$215.00
Authorization to Construct Only	\$215.00
Commercial/Industrial & Systems >750 gallons per day (IP and ATC)	\$600.00
Improvement Permits Only	\$390.00
Authorization to Construct Only	\$390.00
Regular Permits:	
Residential and Systems <480 gallons per day	\$215.00
Systems >480 and <750 gallons per day	\$275.00
Commercial/Industrial & Systems >750 gallons per day	\$375.00
Re-visits for Improvements or Repair Permits:	
When client does not have property ready as required in application, request to change system after permit issuance, reflagging, etc.)	\$60.00
Existing Systems Permits	\$125.00
Property Certification (water, well and STS)	\$180.00
Well Permits	\$300.00
Water Samples:	
Bacterial (per sample)	\$40.00
Organic (VOCs, Petroleum, etc.)	\$75.00
Inorganic	\$75.00
Sulphur	\$60.00
Nitrite/Nitrate	\$60.00

Public Swimming Pool Annual Permit	\$140.00
Tattoo Artist Annual Fee	\$200.00
Food Service Plan Review (Non-profits are exempt)	\$200.00
Temporary Food Establishment Permit	\$75.00

BUILDING PERMITS & INSPECTIONS FEE SCHEDULE (rev. 8/18/2014)

Residential Building (\$10 recovery fund fee will be added to all residential permits pulled by the building contractor):

Heated Area:	FEE
0-1499 square footage	\$300.00
1500-1999 square footage	\$350.00
2000-2499 square footage	\$434.00
2500-2999 square footage	\$499.00
3000-3999 square footage	\$600.00
4000-4999 square footage	725.00
5000+ square footage	\$800.00 + 0.12 per sq. ft. over 5000
unfinished basement	\$0.04 per square foot
attached garage	\$0.04 per square foot
*detached garage	\$.10 per square foot
*finished upper level modular	\$0.20 per square foot
*Note: Built during time of home construction.	

Additions (single family, modular, mobile homes (residential)):

Heated area less than 1,000 square footage, also includes garages, carports, sunrooms and enclosed porches; over 1,000 square footage see New Construction fees

Building	\$100.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

Residential Remodeling:

Heated area less than 2,000 square footage; over 2,000 square footage see **New** Construction Fees

Building	\$50.00
Electrical	\$50.00
Plumbing	\$50.00
Mechanical	\$50.00

Commercial New Construction & Additions (0 to 20,000 square feet):

Bldg Occupancy Classification	Individual Bldg Permit	Individual Elect Permit	Individual Mech Permit	Individual Plumb Permit	*Blanket Permits
Assembly	.14	.07	.04	.04	.26
Business	.11	.07	.06	.04	.25
Educational	.13	.07	.05	.04	.27
Factory/Industrial	.08	.05	.03	.03	.15
Hazardous	.08	.04	.03	.02	.13
Instutional	.19	.10	.09	.09	.44
Mercantile	.10	.06	.04	.05	.20
Residential-(Not Single Family, Two Family, or Townhouse)	.14	.07	.06	.06	.28
Storage	.07	.03	.03	.03	.11

Minimum Permit Fee: New construction & additions \$200.00

Buildings over 20,000 square footage calculate additional square footage at 50% of base fee.

Permit fees include heated and unheated square footage.

Manufactured Homes: includes set-up, electrical, plumbing, mechanical, skirting and porches

Singlewides	\$250.00
Doublewides	\$300.00
Triplewides	\$325.00
Basement underneath	\$0.04 per square foot

Plumbing:

Minimum fee	\$50.00
Sewer line	\$30.00
Water line	\$30.00
Special misc. (grease interceptor, acid waste tank, etc.)	\$30.00
Re-plumb house	\$100.00

Mechanical:

Minimum fee	\$50.00
Change outs, add-ons, gas logs, misc. appliances	\$50.00 for first unit, \$25.00 each additional unit
Gas lines only	\$30.00 per trip
Hood system (contact Fire Inspector before installing)	\$75.00
Suppression System (contact Fire Inspector before installing)	\$100.00
Fire Sprinkler System (contact Fire Inspector before installing)	\$100.00

Electrical:

Temporary pole, residential service change, fence service, pump service, farm service, misc. electrical permits	\$50.00
Commercial Service Change	\$90.00
Reconnect	\$50.00-- note: will require Health Department approval if plumbing facilities included; also requires Zoning approval if change of use
ALE Inspections (ABC)	\$100.00-- does not include fire inspection
Camper service	\$50.00-- requires Zoning, plumbing and Environmental health permit
Swimming pool	\$100.00-- electrical only
Gas tanks, dispensers	\$75.00--owner/contractor contact Fire Inspector before installing
Parking lot lighting	\$100.00
Poultry houses	\$50.00 per house
Service	\$50.00
Bulk barns	\$30.00 per barn
Fire alarm	\$100.00-- contact Fire Inspector before installing
Service equipment up to 400 AMP	\$50.00 over 400 AMPs; \$20.00 per 100 AMPs
Re-wire whole house	\$100.00

Miscellaneous Permits and Fees:

Day Care	\$100.00
Cell Tower	\$150.00 plus \$50.00 electrical fee
Signs	\$50.00 for building over 15 sq. ft. plus \$50.00 electrical fee
Demolition	\$50.00
Carport	\$100.00
Deck	\$50.00
Handicapped Access Ramp (Single Family Residential Dwelling)	\$25.00
Storage building (private residential storage only)	\$50.00 building only
Private site built residential garage--moved to site temporary job site office	\$200.00 building only
Roof over mobile home	\$200.00
Site built (private residential storage only)	\$100.00 up to 1000 sq. ft.; \$0.10 per additional sq. ft.
Temporary job site office	\$125.00 to set-up with electric; \$200.00 to set-up with plumbing
Temporary power	\$100.00
Temporary occupancy	\$100.00
Change of occupancy	\$100.00
Tent	\$100.00
Minimum permit fee	\$50.00
Fireplace/Flue	\$75.00
On-site consult	\$50.00
Permit renewal	50% of original fee
Penalty for starting construction without permit	double permit fees

Plan Review:

0-10,000 square feet	\$0.015 per square foot
Over 10,000 square feet	\$0.015 on first 10,000 and \$0.01 per additional square foot

NOTES:

These fees include one trip for reinspection. All additional trips are \$50.00 each

An additional fee of \$50.00 will be charged for inspections that were called in, but not ready at the time of inspection.

The above schedule covers most fees for services. Any specialty item not included will be considered and charged as applicable.

PLANNING AND ZONING FEE SCHEDULE

	<u>FEE</u>
Manufactured Home Park	\$150.00 (preliminary); \$150.00 plus \$10.00 per lot (final)
Manufactured Home Site Inspection	\$35.00
Subdivision, minor	\$25.00 one lot; \$10.00 each additional lot
Subdivision, major	\$100.00 (preliminary); \$100.00 plus \$20.00 per lot (final)
Subdivision variance	\$50.00
Performance guarantee review/extension on subdivision improvements	\$150.00
Revisit, subdivision/Manufactured Home Park	\$35.00
New wireless Communication Tower	\$1,000.00 plus expenses occurred over this amount
Tower co-location/modification review	\$75.00
Watershed 10/70 request or other request to the Watershed Review Board	\$150.00
Zoning certification letter	\$30.00
Zoning permit, single-family residential	\$25.00
Zoning permit, with site plan review	\$75.00
Zoning permit, Group Development	\$100.00
Amendment to Zoning Text	\$400.00
Amendment to Zoning Map, Residential	\$275.00
Amendment to Zoning Map, Business	\$350.00
Amendment to Zoning Map, Industrial	\$450.00
Zoning Variance or appeal	\$275.00

Conditional Use Permit	\$275.00
Temporary Use Permit	\$25.00
On-premise Sign Permit	\$25.00
Off-premise Sign Permit	\$50.00
Copy of Land Use Plan	\$20.00
Copy of Zoning Ordinance Text	\$15.00
Zoning Map Copy	\$15.00
Postage/handling for mailed ordinance/plan	\$5.00
Road Sign, Manufactured Home Park/Subdivision	\$100.00

PARKS AND RECREATION FEE SCHEDULE (revised 11/3/2014)

YADKIN COUNTY PARK: 6600 Service Road, Yadkinville

Rentals	Yadkin County Resident	Non-Resident
Picnic Shelter and room: \$75 refundable deposit	\$25/hour / 2 hour minimum \$125/all day	\$50/hour / 2 hour minimum \$500/all day
Amphitheater	\$50/hour / \$125/all day	\$250/hour / \$500/all day
Wedding: \$75 refundable deposit	\$100	\$300
Wedding Reception: \$75 refundable deposit	\$200	\$400
Wedding and Reception: \$75 refundable deposit	\$250	\$450
Baseball Fields: Rentals for one field only, 2 hour minimum on all field rentals		
Kids:	\$5/hour/ Weekday \$10/hour/ Weekend	\$25/hour/ Weekday \$35/hour/ Weekend
Adults:	\$15/hour/ Weekday \$20/hour/ Weekend	\$50/hour/ Weekday \$60/hour/ Weekend
Soccer Fields: Rentals for one field only, 2 hour minimum on all field rentals		
Kids:	\$5/hour/ Weekday \$10/hour/ Weekend	\$25/hour/ Weekday \$35/hour/ Weekend
Adults:	\$15/hour/ Weekday \$20/hour/ Weekend	\$50/hour/ Weekday \$60/hour/ Weekend
Sports Club Practice and Tournaments:		
Soccer Rentals include all fields except one baseball field		
Baseball and Softball Rentals include both Fields :		
Kids:	\$10/weekday \$75/Weekend per day	\$150 / day
Adults	\$25/weekday \$125/Weekend per day	\$200 / day
Concession Stand	\$40 / day, \$50 Cleaning Fee	\$100 / day
Disc-Golf Course	\$175/day	\$250 / day
Pool:		
Pool Rental (after normal hours)	\$50 / hour / 2 hour minimum	\$100 / hour / 2 hour minimum
Pool Party Room	\$20 / hour / 2hour min	\$75 / hour / 2hour min
General admission	\$3/Day Per Person	\$5/Day Per Person
Pool Concessions	Varies	Varies
Groups of 20 or more	\$1.50/Day Per Person	\$1.50/Day Per Person
Night swim	\$2/Night Per Person	\$4/Night Per Person
Any adult entering with child must pay daily fee!		
3 and Under	Free	Free
Swimming Team	\$500/Season for use of pool	
Swimming Lessons	\$30 / Session	\$40 / Session
Park Membership**	\$50/per person	\$100/per person

YADKIN MEMORIAL PARK: 1142 Crystal Lane, Yadkinville

Boat Launch - Single Entry	\$5 per boat	\$5 per boat
Boat Lanuch - Season Pass	\$30 per boat	\$30 per boat

Duck Hunting Application Fee	\$5	\$5
Duck Hunting Blind Fee	\$30 (limited to 3 people)	Must be with a Yadkin County resident in the duck blind
Fishing tackle and supplies	Varies	Varies
Wedding: \$75 refundable deposit	\$400	\$600
Reception: \$75 refundable deposit	\$500	\$700
Wedding and Reception: \$75 refundable deposit	\$800	\$1,000
Large Shelter: \$75 refundable deposit	\$50/hour with 2 hour minimum	\$100/hour with 2 hour minimum
Small Shelter: \$75 refundable deposit	\$10/hour with 2 hour minimum	\$20/hour with 2 hour minimum

** County Park Membership allows free access to the Yadkin County pool for the entire season as well as a 15% discount on swimming lessons and a 15% discount on shelter, ampitheater, pool party and party room rental.

Fees will be waived for all municipalities and the Yadkin Family YMCA

In the event of rain, Yadkin County sports clubs will be given another date or a refund.

REGISTER OF DEEDS FEE SCHEDULE

General Documents:	<u>FEE</u>
1st page through page 15	\$26.00
Each additional page	\$4.00
Deeds of Trust and Mortgages:	
1st page through page 15	\$56.00
Each additional page	\$4.00
Additional (multi-instrument)	\$10.00
No charge for Satisfaction/Cancellation	
Plats:	
First page (GS 61-10)	\$21.00
Each additional page	\$21.00
Certified copy (per first page)	\$5.00
Highway Maps:	
Highway maps- 1st page	\$21.00
Highway maps- 2+ pages	\$5.00
Certified copy (per first page)	\$5.00
Marriage License:	
License	\$60.00
Corrections	\$10.00
Notary:	
Notary Oath	\$10.00
Verification of Commission	\$3.00
Vital Records (certified):	
Certified birth, death or marriage records	\$10.00 each
Amendments to death and birth records	\$20.00
Delayed birth certificate	\$20.00
Legitimation	\$20.00
Uniform Commercial Code:	
Initial, corrections, amendments & terminations fixture filings only:	
1-2 pages	\$38.00
3-10 pages	\$45.00
Over 10 pages	\$45.00 + \$2.00 each additional page
Uncertified Copies:	
Plats (18" x 24")	\$2.00 per page
Plats via mail	\$3.00 per page
Copies	\$0.25
Certified Copies of Documents:	
First page	\$5.00
Each additional page	\$2.00
Excise Tax Stamps	\$2.00 per thousand

SHERIFF FEE SCHEDULE

	<u>Fee</u>
Concealed Carry Permits NCGS 14-415.19	\$45.00
Pistol Purchase Permits NCGS 14-404(8)(e)	\$5.00
Civil Process Fee NCGS 7A-311(a)(1)(a)	\$30 in-state \$50 out of state
Execution Fees NCGS 7A-311(a)(3)	5% of first 500 2.5% of all sums over 500

SOIL & WATER FEE SCHEDULE

	<u>FEE</u>
Tree seedlings	\$0.10 each
No-till drill rentals	\$9.00 per acre
Truax drill rental	\$9.00 per acre
Minimum Drill Rental	\$100.00
Late Fee for Drill Return	\$50.00
Maintenance Fee If Drill is not greased	\$20.00
Drill Jack if Destroyed	\$75.00
Drill Cover if lost	\$350.00
Drill Hitch Pin (if lost or destroyed)	\$20.00

SOLID WASTE FEE SCHEDULE

	<u>FEE</u>
Scrap tire	No charge
Tipping fee	\$53.00 per ton
Household fee	\$60.00 per household
Franchise fee	\$300.00 per franchise
E-waste fee	No charge
White goods	No charge
Recycle fees	No charge
Metal recycling	No charge
Minimum fee \$5.00	

TAX FEE SCHEDULE

<u>Documents</u>	<u>FEE</u>
See Countywide fees	

WATER & SEWER FEE SCHEDULE (revised 10/20/2014)

Water and Sewer fees established by respective towns, other than those listed below:	
Residential and Commerical Tap Fees (one tap per single-family residence):	
3/4" connection	\$1,500.00
1" connection	\$2,000.00
1 1/2" connection	\$4,000.00
2" connection	\$5,100.00
3" or larger connection	At cost
Connection Fee	\$150 Single-family dwelling \$450 All others
Reconnection Fee	\$75 Residential \$225 Commercial
Late Fee	\$15.00 or 15% of the bill, whichever is greater
Meter Tampering Fees:	
1st offense	\$100 plus damages & estimated water usage
2nd Offense	\$300 plus damages & estimated water usage
3rd Offense	\$500 plus damages & estimated water usage